

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S630810) RUTF-Motor Vehicle Division
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 25,962,748	\$ 26,457,148	\$ 26,552,992	\$ 26,552,992
Salary Adjustment	0	95,844	0	0
	<u>25,962,748</u>	<u>26,552,992</u>	<u>26,552,992</u>	<u>26,552,992</u>
Total Resources	<u>\$ 25,962,748</u>	<u>\$ 26,552,992</u>	<u>\$ 26,552,992</u>	<u>\$ 26,552,992</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 25,915,023	\$ 26,552,992	\$ 26,552,992	\$ 26,552,992
Reversions	47,725	0	0	0
Total Disposition of Resources	<u>\$ 25,962,748</u>	<u>\$ 26,552,992</u>	<u>\$ 26,552,992</u>	<u>\$ 26,552,992</u>